

Candid.

Learning

Project budgets worksheet

How many people will be served by the program?

List all the employees who will work on this project:

<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>

List all other direct costs that might be incurred as part of this project:

<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>

List the income you currently have to support this project:

<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>
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What in-kind gifts, including volunteers, might be included?

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<hr/>	<hr/>
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Income

Grants and contributions

_____	\$ _____
_____	\$ _____
_____	\$ _____

Earned income

_____	\$ _____
_____	\$ _____
_____	\$ _____

Membership/dues

_____	\$ _____
_____	\$ _____
_____	\$ _____

Other support

_____	\$ _____
_____	\$ _____
Total income	\$ _____

Expenses

Personnel costs

_____	\$ _____
_____	\$ _____
_____	\$ _____

Non-personnel costs

_____	\$ _____
_____	\$ _____
_____	\$ _____

Indirect costs

_____	\$ _____
_____	\$ _____